

2012 ASC BUDGET

INCOME:

Advertising/Marketing	\$ 50,000
Annual Meeting	385,000
<i>Criminologist</i>	25,000
<i>Criminology/CPP</i>	122,000
Dues	265,000
Employment Exchange/Web	70,000
Investment Income	50,500
Minority Fellowship	2,400
Miscellaneous	100
Reprints	4,000
Royalties	<u>3,000</u>
TOTAL	\$977,000

EXPENSES:

Advertising/Marketing	\$ 2,000
Affiliations	8,000
Annual Meeting	358,500
Awards	3,500
Committees	36,000
<i>Criminologist</i>	30,000
<i>Criminology/CPP</i>	110,000
Depreciation	1,000
Employment Exchange	2,000
Equipment Expense	12,000
Executive Board	15,000
Executive Director Office	27,000
International Initiatives	5,000
Minority Fellowship	20,000
Misc. Expenses	22,000
Next Year's Meeting	3,000
Office Expenses	55,000
Personnel	239,000
President Secretary Support	2,000
Professional Fees	4,500
Site Selection	500
Taxes	<u>14,000</u>
TOTAL	\$970,000