

2019 BUDGET

INCOME

Advertising/Marketing	\$50,000
Annual Meeting	648,000
<i>Criminologist</i>	15,000
<i>Criminology/ CPP</i>	150,000
Dues	315,000
Employment Exchange/Web	75,000
Investments (Returns/Withdrawals)	94,000
Misc	1,000
Peterson Fellowships	2,000
Reprints	1,000
Royalties	1,000
TOTAL	<u>\$1,352,000</u>

EXPENSES

Advertising/Marketing	\$3,000
Affiliations	9,000
Annual Meeting	430,000
Awards	5,000
CJRA	73,000
Committees	18,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	72,000
<i>CPP</i>	118,000
Depreciation	1,000
Employment Exchange	1,000
Equipment Expense	10,000
Executive Board	25,000
Executive Director Office	28,000
Executive Director Transition	60,000
International Initiatives	13,000
Investment Expense	3,000
Misc	25,000
Next Years' Meetings	2,000
Office Expenses	53,000
Personnel	306,000
Peterson Fellowships	26,000
President's Secretary Support	2,000
Professional Fees	4,000
Taxes	20,000
TOTAL	<u>\$1,352,000</u>