

2020 BUDGET

INCOME

| | |
|-------------------------|--------------|
| Advertising/Marketing | \$50,000 |
| Annual Meeting | 615,000 |
| <i>Criminologist</i> | 15,000 |
| <i>Criminology/CPP</i> | 148,000 |
| Dues | 300,000 |
| Employment Exchange/Web | 75,000 |
| Investments | 123,000 |
| Misc | 1,000 |
| Peterson Fellowships | 2,000 |
| Reprints | 1,000 |
| Royalties | <u>1,000</u> |
| TOTAL | \$1,331,000 |

EXPENSES

| | |
|-------------------------------|---------------|
| Advertising/Marketing | \$11,000 |
| Affiliations | 10,000 |
| Annual Meeting | 437,000 |
| Awards | 5,000 |
| CJRA | 70,000 |
| Committees | 18,000 |
| <i>Criminologist</i> | 44,000 |
| <i>Criminology</i> | 72,000 |
| <i>CPP</i> | 66,000 |
| Depreciation | 1,000 |
| Employment Exchange | 2,000 |
| Equipment Expense | 10,000 |
| Executive Board | 15,000 |
| Executive Director Office | 28,000 |
| Executive Director Transition | 80,000 |
| Future Years Mtg Expense | 1,000 |
| International Initiatives | 10,000 |
| Misc | 32,000 |
| Office Expenses | 52,000 |
| Personnel | 316,000 |
| Peterson Fellowships | 26,000 |
| President's Secretary Support | 2,000 |
| Professional Fees | 3,000 |
| Taxes | <u>20,000</u> |
| TOTAL | \$1,331,000 |